

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0613-122933

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **BDC EXT70**

Purpose: **Training and For office use**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-1223-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	30	set	80.00	2,400.00						30						
Snacks PM	30	packs	80.00	2,400.00						30						
Packed Meals (Lunch) Menu#8	30	pack	200.00	6,000.00						30						
<b>Sub-Total</b>				<b>10,800.00</b>												
<b>Grand Total</b>				<b>10,800.00</b>												

Prepared by:   
**RHEA ANGELIE F. DAYONDON**

Noted by:   
**GINA A. DELIMA**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies