

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0310-103521

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**
 Project Code: **VSU-IP-2021-5**
 Purpose: **For Research and Project use**

Total Budget : **1,270,360.00**
 Funding : **GF-MOOE**
 PPMP #: **118-5-751-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Erlenmeyer Flask 125ml.	6	pcs	600.00	3,600.00				6								
Glass Beaker 500ml	3	pcs	750.00	2,250.00				3								
Glass Stirring Rod 12 inch, 10mm dia.	3	pcs	450.00	1,350.00				3								
95% Ethanol Alcohol	7	gallons	2,100.00	14,700.00				7								
Filter Paper grade 4	17	boxes	3,000.00	51,000.00				17								
Glass Funnel 75ml.	4	pcs	1,275.00	5,100.00				4								
Oxalic Acid Dihydrate	1	btl	4,500.00	4,500.00				1								
Petri-Dish glass	60	pcs	225.00	13,500.00				60								
Muslin/cheese Cloth (plain)	1	set	450.00	450.00				1								
Egg tart Mold	60	pcs	38.00	2,280.00				60								
Sub-Total				98,730.00												
Grand Total				98,730.00												

Prepared by:

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies