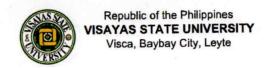
Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code:

VSU-IP-2021-5

Purpose:

For Research and Project use

Total Budget: 1,270,360.00

Funding:

GF-MOOE

PPMP #:

118-5-751-2023-7-0-0

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Laboratory Supplies																<u> </u>
Erlenmeyer Flask 125ml.	6	pcs	600.00	3,600.00				6								\vdash
Glass Beaker 500ml	3	pcs	750.00	2,250.00				3					-			+-
Glass Stirring Rod 12 inch, 10mm dia.	3	pcs	450.00	1,350.00				3								-
95% Ethanol Alcohol	7	gallons	2,100.00	14,700.00				7								-
Filter Paper grade 4	17	boxes	3,000.00	51,000.00				17								-
Glass Funnel 75ml.	4	pcs	1,275.00	5,100.00				4								-
Oxalic Acid Dihydrate	1	btl	4,500.00	4,500.00				1								-
Petri-Dish glass	60	pcs	225.00	13,500.00				60								+
Muslin/cheese Cloth (plain)	1 1	set	450.00	450.00				1								1
Egg tart Mold	60	pcs	38.00	2,280.00				60								-
Sub-Total				98,730.00		-					-					-
Grand Total				98,730.00												

Prepared by

LORBERT G. MAZO

Noted by:

ELDON P. DE PADUA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies