

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-1010-150276

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: EXT STF - 08

Purpose: Rice Machinery Operation training fro ABE Faculty and Lab. Tech

Total Budget : 120,000.00

Funding : STF

PPMP #: 118-1-751-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Brim Hat	25	pc	250.00	6,250.00										25		
Sub-Total				6,250.00												
Grand Total				6,250.00												

Prepared by: LORBERT G. MAZO

Noted by: ANTONIO P. ARAMO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 10/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies