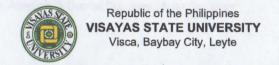
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

VSU-IP-2022-5

Purpose:

**Project Use** 

Total Budget: 2,059,205.50

Funding: GF-MOOE
PPMP #: 38-5-1513-

38-5-1513-2023-4-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	6	unit	1,500.00	9,000.00							6					
Sub-Total	- /			9,000.00										4/1//		
Food & Food Ingredients		•														
Snacks AM	250	set	80.00	20,000.00							250					
Snacks PM	250	packs	80.00	20,000.00							250	-				
Lunch (Buffet Style) Menu#2	200	pcs	250.00	50,000.00							200					
Packed Meals for Lunch (200.00)	100	packs	200.00	20,000.00							100					-
Sub-Total				110,000.00									-011			
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00							10					
Facial Tissue 3-Ply 260 Pulls	5	packs	150.00	750.00							5					
Sub-Total				2,790.00												
Grand Total				121,790.00												

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

ALICIAM. FLORES

Head, Budget Office

Date: 07/18/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies