

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0718-131491

urgent!! (budget)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **VSU-IP-2022-5**
 Purpose: **Project Use**

Total Budget : **2,059,205.50**
 Funding : **GF-MOOE**
 PPMP #: **38-5-1513-2023-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	6	unit	1,500.00	9,000.00							6					
Sub-Total				9,000.00												
Food & Food Ingredients																
Snacks AM	250	set	80.00	20,000.00							250					
Snacks PM	250	packs	80.00	20,000.00							250					
Lunch (Buffet Style) Menu#2	200	pcs	250.00	50,000.00							200					
Packed Meals for Lunch (200.00)	100	packs	200.00	20,000.00							100					
Sub-Total				110,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00							10					
Facial Tissue 3-Ply 260 Pulls	5	packs	150.00	750.00							5					
Sub-Total				2,790.00												
Grand Total				121,790.00												

Prepared by: *Geezel F. Galvez*
GEECEL F. GALVEZ

Noted by: *Moises Neil V. Serio*
MOISES NEIL V. SERIO
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **07/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

