

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0819-56530

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **301000000**
 Purpose: **Training**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **21-5-1223-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals	30	set	150.00	4,500.00									30			
Snacks (Morning)	50	packs	50.00	2,500.00									50			
Snacks (Afternoon)	50	packs	50.00	2,500.00									50			
Sub-Total				9,500.00												
Trainings																
Token	3	bag	1,000.00	3,000.00									3			
Sub-Total				3,000.00												
Grand Total				12,500.00												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



August 25, 2022

Dr. Edgardo E. Tulin
President, VSU
Visca, City of Baybay, Leyte

Dear **Dr. Tulin**,

Greetings!

ISRDS is spearheading the commemoration of the Martial Law proclamation in the Philippines on Wednesday, September 21, 2022. While we endeavoured to commemorate this event in the past years, we believe that this 50th anniversary of the Martial Law proclamation should be highlighted especially at this time when there are acts of Philippine history revisionism primarily through disinformation in social media, which unfortunately have seeped into the hearts and minds of many Filipinos especially the youth. This disturbing social phenomenon beckons us to sincerely help preserve and protect our history in our own little ways.

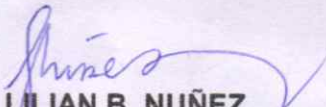
Initially, we plan to hold the following activities most likely in collaboration with DLABS, DDC, and VSUIHS: month-long film showing for the VSU community, quiz show for VSU college students, essay writing contest for VSU senior high school students; and poster making contest for elementary students in five neighboring barangays.

In this regard, we have the following requests for your kind approval:


- 1) Conduct of the planned activities on the specified dates
- 2) Charging of logistical requirements against the ISRDS budget allotment for CY 2022 (please refer to attached budget requirement); and
- 2) Enjoining the VSU faculty, staff, and students to participate in the activities, preferably through a memorandum

Thank you so much for supporting us in our attempt to remind Viscans that as an academic community, we shall continue to adhere to our core values including truth which defines us as an institution "shaped by its ability to stand by the truth and make use of it."

Very truly yours,


LILIAN B. NUÑEZ
Director, ISRDS

Approved:


EDGARDO E. TULIN
President

Funds available
ch. to training funds