

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Philosophy and Social Sciences

Project Code: DPSS-2024

Purpose: DPSS Supplies and Materials

Total Budget : 79,512.19

Funding : GF-MOOE

PPMP #: 248-5-354-2024-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	1	sheet	990.00	990.00				1								
Sub-Total				4,290.00												
Lumber																
Lumber, 1" x 2" x 10'	5	pieces	200.00	1,000.00				5								
Sub-Total				1,000.00												
Grand Total				5,290.00												

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Date: 03/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies