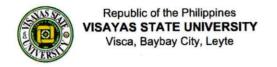
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Physics

Project Code:

DPhys Laboratory 2024

Purpose:

Laboratory

Total Budget: 52,080.00

Funding: STF

PPMP #: 200-1-2088-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget			Scl	nedule	/Milesto	one of	Activit	ies (in	quantit	ies)		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Soldering Iron Kit, with carrying case	4	set	1,000.00	4,000.00						4						
Sub-Total				4,000.00			3,									
Hardware																
Soldering Iron, electric, 100 W	6	piece	500.00	3,000.00						6						
Sub-Total				3,000.00								_				
IT Supplies and Equipment	150															
Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	2	pcs	7,500.00	15,000.00					*	2						
Sub-Total				15,000.00	•											
Laboratory Supplies	150															
Alcohol Thermometer 110 °C	25	рс	450.00	11,250.00						25						
LPG Gas Refill	3	tanks	1,200.00	3,600.00						3						
Sub-Total				14,850.00					-							
Grand Total				36,850.00												

Prepared by:

PERLE A. GUCELA

Submitted by:

REV RHIZZA L. AURE Unit Head/Project Leader {-- Date: 05/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.