

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys Laboratory 2024**
 Purpose: **Laboratory**

Total Budget : **52,080.00**
 Funding : **STF**
 PPMP #: **200-1-2088-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Soldering Iron Kit, with carrying case	4	set	1,000.00	4,000.00						4						
Sub-Total				4,000.00												
Hardware																
Soldering Iron, electric, 100 W	6	piece	500.00	3,000.00						6						
Sub-Total				3,000.00												
IT Supplies and Equipment																
Microsoft Office Home & Student 2019, 1 Perpetual License, Medialess	2	pcs	7,500.00	15,000.00						2						
Sub-Total				15,000.00												
Laboratory Supplies																
Alcohol Thermometer 110 °C	25	pc	450.00	11,250.00						25						
LPG Gas Refill	3	tanks	1,200.00	3,600.00						3						
Sub-Total				14,850.00												
Grand Total				36,850.00												

Prepared by: PERLIE A. GUCELA

Submitted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

Date: **05/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.