

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



58-5-1083-2021-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2021**

Purpose: **office use**

Total Budget : **1,000,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Tail Light Assembly for TOYOTA Grandia, Replacement parts	1	pc	500.00	500.00				1								
Lens & Body Rear for TOYOTA Grandia, Replacement parts	1	pc	5,351.63	5,351.63				1								
Timing Belt Idler Tensioner for Toyota Grandia, (Replacement parts)	5	pcs	500.00	2,500.00				5								
Belt Timing for Toyota Grandia. (Replacement parts)	1	pc	2,528.56	2,528.56				1								
, Timing Idler Sub-Assembly for Toyota Grandia, (Replacement parts)	1	pc	4,070.57	4,070.57				1								
Timing Tensioner Assembly for Toyota Grandia, (Replacement parts)	1	pc	2,627.19	2,627.19				1								
Sub-Total				17,577.95												
Grand Total				17,577.95												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **04/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies