

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0711-45048

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **VSU laboratories-2022**
 Purpose: **DOPAC, DPBG, ANSCI & laboratory rooms**

Total Budget : **1,200,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2022-3-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	boxes	6,000.00	6,000.00								1				
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	3	boxes	8,000.00	24,000.00								3				
Electrical Wire, THHN/THWN, AWG 4(22mm2), Stranded	150	meters	200.00	30,000.00								150				
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green) 150m/box	3	boxes	4,500.00	13,500.00								3				
Electrical, ACCU Outlet, Three prongs (Flush type)	2	set	300.00	600.00								2				
Electrical Switch, 2-gang, Flush type	3	pcs	200.00	600.00								3				
Electrical Switch, Single (Flush type)	8	set	150.00	1,200.00								8				
Pin Light, 7 watts round type	2	set	22.00	44.00								2				
Electrical Square Box (PVC), 6" x 6"	5	pcs	160.00	800.00								5				
Electrical, Junction Box (Octagonal) with cover, PVC	38	pcs	45.00	1,710.00								38				
Sub-Total				78,454.00												
Grand Total				78,454.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.