

☐ Original PMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



48-4-845-2021-5-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.24**
Purpose: **For VICARP's operation**

Total Budget : **900,000.00**
Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	50	set	50.00	2,500.00	50											
Meals/Lunch	50	packs	200.00	10,000.00	50											
Softdrinks, at least 295ml, assorted	50	btls	15.00	750.00	50											
Mineral Bottled Water	50	pcs	15.00	750.00	50											
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by: ELMERA Y. BAÑOC

Noted by: MA. JULIET C. CENIZA
Unit/Head/Project Leader

Funds Available: NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: 12/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies