



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2023-0309-103221

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Total Budget : **170,000.00**

Project Code: **2023 OVPREIA.III.C**

Funding : **GF-MOOE**

Purpose: **Office Use**

PPMP #: **152-5-637-2023-10-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Office Furniture & Fixture																				
4 drawer lateral office cabinet	1	pc	16,500.00	16,500.00				1												
Ergonomic Office Chair	1	unit	14,500.00	14,500.00				1												
Sub-Total				31,000.00																
Office Supplies																				
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	2	unit	530.00	1,060.00																
Puncher, Heavy Duty	2	pieces	450.00	900.00																
Sub-Total				1,960.00																
Grand Total				32,960.00																

Prepared by: **CAROLINE B. ANDUYAN**

Noted by: **MARIA JULIET C. CENIZA**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies