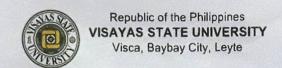
Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program

Project Code:

RBME 20201050-50

Project Operation

Total Budget: 17,519,150.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	100	day	5,000.00	500,000.00								50	50			
Sub-Total				500,000.00												
Grand Total				500,000.00												

Prepared by:

NOELA C. SOLLANO

Noted by:

JOSE L. BACUSMO Unit Head/Project Leader Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: 08/25/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies