

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



48-4-845-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **RBME 20201050-50**

Purpose: **Project Operation**

Total Budget : **17,519,150.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle/Van Rental	100	day	5,000.00	500,000.00								50	50			
Sub-Total				500,000.00												
Grand Total				500,000.00												

Prepared by: *Noela C. Sollano*
NOELA C. SOLLANO

Noted by: *Jose L. Bacusmo*
JOSE L. BACUSMO
 Unit Head/Project Leader

Funds Available: *Nick Freddy R. Bello*
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **08/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies