

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0220-98150

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **RPO.A.III.C**

Purpose: **For the Office of the Director for Research Use**

Total Budget : **400,000.00**

Funding : **GF-MOOE**

PPMP #: **152-5-637-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Square Bar, 12mm x 6 meters	5	length	300.00	1,500.00		5										
Pipe, (G.I.), 1-1/2"Ø x 20'	6	pc	2,000.00	12,000.00		6										
Sub-Total				13,500.00												
Hardware																
Cement, Portland	30	bag	330.00	9,900.00		30										
G.I. Tie Wire #18	2	kl	85.00	170.00		2										
Sub-Total				10,070.00												
Grand Total				23,570.00												

Prepared by:

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Noted by:

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office **RPO**

Date: **02/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies