

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0303-18185

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **20201050-10.104**
 Purpose: **For project use (distribution of cassava planting materials).**

Total Budget : **2,143,076.23**
 Funding : **TF**
 PPMP #: **24-4-527-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	2,000.00	10,000.00			5									
Sub-Total				10,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	2,800.00	14,000.00			5									
Fungicide, metconazole 1 kg	1	kl	1,000.00	1,000.00			1									
Sub-Total				15,000.00												
Hardware																
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	24	pair	40.00	960.00			24									
Sub-Total				960.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00			5									
Sub-Total				7,000.00												
Labor Services																
Labor Services for handbook editing and layout	2	set	25,000.00	50,000.00			2									
Sub-Total				50,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00			6									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	24	box	30.00	720.00			24									
Net bags, fish net, 13" x 13"	200	pc	19.00	3,800.00			200									
Paper, Bond, A4, S-24, 80 gsm	12	reams	289.00	3,468.00			12									
Pen, Ball, blue	20	pieces	10.00	200.00			20									
Tape, Double Sided, 1" x 10m	6	rolls	35.00	210.00			6									
Tape, Packaging, 2" x 100 yards, Clear	10	rolls	55.00	550.00			10									
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00			10									
Tape, Transparent, 12mm x 50m	5	rolls	68.00	340.00			5									
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00			10									
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	10	pack	56.00	560.00			10									
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	6	gallon	450.00	2,700.00			6									
Sub-Total				16,288.00												
Printing Services																
Handbook Printing	310	pcs	800.00	248,000.00				310								
Sub-Total				248,000.00												
Transportation																
V-Hire/Van Rental	1	unit	25,000.00	25,000.00			1									
Sub-Total				25,000.00												
Grand Total				372,248.00												

Prepared by: Erlinda A. Vasquez
ERLINDA A. VASQUEZ

Noted by: Erlinda A. Vasquez
ERLINDA A. VASQUEZ
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello
NICK FREDDY R. BELLO
Head, Accounting Office ^{PF}

Date: **03/03/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies