

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1012-69498

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Agricultural and BioSystems Engineering**

Project Code: **VSU-IP-2021-05**

Purpose: **Training/Seminar**

Total Budget : **1,270,360.00**

Funding : **GF-MOOE**

PPMP #: **118-5-751-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics supplies																
Sound Level Meter	2	set	30,000.00	60,000.00											2	
Mic Adapter (Noise Cancelling) with USB-C	2	set	2,000.00	4,000.00											2	
Sub-Total				64,000.00												
Grand Total				64,000.00												

Prepared by:
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Noted by:
ELDON P. DE PADUA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **10/12/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies