

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0322-187443

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Arts and Sciences

Project Code: CAS-2024 EPA

Purpose: FOR HIGHER EDUCATION GOODS AND SERVICES

Total Budget : 150,000.00

Funding : GF-MOOE

PPMP #: 35-5-1846-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4" (thickness) x 4' x 8'	2	piece	1,650.00	3,300.00				2								
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	2	sheet	990.00	1,980.00				2								
Paint, Latex Flat, White	1	gallon	900.00	900.00				1								
Sub-Total				6,180.00												
Grand Total				6,180.00												

Prepared by:

MARY JOY P. ISRAEL

Submitted by:

MA. THERESA P. LORETO
Unit Head/Project Leader

Date: 03/22/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies