

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0301-17382

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **OFFICE OF THE UNIVERSITY REGISTRAR**

Project Code: **STF-REGISTRAR'S SERVICES**

Purpose: **For office use**

Total Budget : **370,000.00**

Funding : **STF**

PPMP #: **101-1-222-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Riso KZ30 Inking Nozzle, part #042-17150-006	1	pcs	750.00	750.00			1									
RISO Rubber; Tension, part# 035-18108-203	1	pc	585.00	585.00			1									
Transfer Belt; 14*0.65*381, part# 629-93810-202	2	pc	1,170.00	2,340.00			2									
stripper Pad, part# 020-11711-106	1	pc	740.00	740.00			1									
Sub-Total				4,415.00												
Grand Total				4,415.00												

Prepared by: **ARNULFO T. GALENZOGA**

Noted by: **MARWEN A. CASTAÑEDA**
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **03/01/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies