Original PPMP
Revised (Changed items, same budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Gender Resource Center** 

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

1. Functional GRC

2. Functional ASHU

3. Functional GAD Database

4. GFPS Capacity Development Program

5. University Women's Month Celebration

6. GRC Anniversary Celebration

7. 18 Days campaign to END VAW

8. GBP and GAD AR Preparation Workshops

9. Gender, Climate and Disaster Resilience Program

10. Mainstreaming Gender in VSU's Instruction and RDEI Mandates (Capacity Development for VSU faculty/researchers/community development workers)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (for Lunch or Dinner)	200 sets	40,000.00	NP - Small Value Procurement								50		50	50	50
	AM Snack	650 pc	52,000.00	NP - Small Value Procurement					,		200		200		250	

PPMP #: PPMF

PPMP-2025-092524-0476

Project Code: GRC 2025

ode	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	PM Snack Sub-Total	650 pcs	52,000.00	NP - Small Value Procurement								200	306	200	1404	250	
_			144,000.00														
TOTAL	OTAL BUDGET:														1		
	OTAL BODGLT.		144,000.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANNA BEA S. HOYLA

Submitted by:

MARIANE J. DELA PEÑA Unit Head Project Leader 1 3 MAY 2025 Date: 05/09/2025

MIMAN FLORES