



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0525-34469

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

Unit/Office/Dept/Div: **Department of Biological Sciences**
Project Code: **DBS-2022-Lab. Fees**
Purpose: **Office Use**

Total Budget : **253,800.00**
Funding : **STF**
PPMP #: **5-1-2097-2022-3-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, PDX Gauge 12, 50 meters per roll	1	roll	3,800.00	3,800.00						1						
Electrical, Insulated Staple Wire, 1/2", at least 100 pcs. per box	1	boxes	60.00	60.00						1						
Electrical Tape, Vinyl	1	rolls	70.00	70.00						1						
Sub-Total				3,930.00												
Hardware																
Electrical Outlet, Convenience 2 gang, (Flush type)	2	set	200.00	400.00						2						
Sub-Total				400.00												
Laboratory Supplies																
Acetone	5	gal	1,600.00	8,000.00						5						
Sub-Total				8,000.00												
Office Supplies																
Universal socket adapter	5	pc	34.00	170.00						5						
Sub-Total				170.00												
Grand Total				12,500.00												

Prepared by: AYMA F. GARCERA
Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office
Date: 05/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies