

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2025-0219-255207

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Philippine Root Crops Research & Training Center**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

For project use

PPMP #: **PPMP-2025-010825-0820**

Project Code: **20201050-1.118**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Room Accommodation (Good for 2 to 3 person per room)	8 unit	12,000.00	NP - Small Value Procurement				8								
	Sub-Total		12,000.00													
	Agricultural/Farm Supplies/Livestock															
	Bagakay	4500 pcs	27,000.00	NP - Community Participation			4500									
	Bamboo (Guod)	450 pcs	22,500.00	NP - Community Participation			450									
	Complete Fertilizer (14-14-14) per 50-kg bag	5 bags	10,000.00	NP - Small Value Procurement			5									
	Sacks, Empty, Big	250 pcs	6,250.00	NP - Small Value Procurement			250									
	Sub-Total		65,750.00													
	Fertilizers/Pesticide															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	4 bag	14,600.00	NP - Small Value Procurement			4									
	Chicken dung, dried, 50 kg-bag	100 bag	15,000.00	NP - Small Value Procurement			100									
	Sub-Total		29,600.00													
	Food & Food Ingredients															
	Meals Dinner (Buffet style)	30 packs	7,500.00	NP - Small Value Procurement			30									
	Lunch (Buffet Style) Menu#3	120 person	30,000.00	NP - Small Value Procurement			120									
	Breakfast (Buffet Style) #3	30 packs	6,000.00	NP - Small Value Procurement			30									
	Snacks AM	50 set	4,000.00	NP - Small Value Procurement			50									
	Snacks PM	50 packs	4,000.00	NP - Small Value Procurement			50									
	Sub-Total		51,500.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Small Value Procurement			10									
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Sub-Total		8,750.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	NP - Small Value Procurement			15									
	Alcohol, Ethyl, 70% solution, 500mL	20 btls	2,500.00	NP - Small Value Procurement			20									
	Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP - Small Value Procurement			2									
	My-Gel Gel Ink Pen refill 0.5mm, Blue	40 piece	1,000.00	NP - Small Value Procurement			40									
	Sign Here Sticky Notes	10 pack	590.00	NP - Small Value Procurement			10									
	CONTINGENCY FUND (for unforeseen expenses)	3 lot	45,000.00	NP - Small Value Procurement			1	1	1							
	Sub-Total		68,840.00													
	Trainings															
	Training Kit	15 person	16,200.00	NP - Small Value Procurement				15								
	Sub-Total		16,200.00													
	Transportation															
	Canter/Truck Rental	1 truck load	45,000.00	NP - Small Value Procurement				1								
	Sub-Total		45,000.00													
	TOTAL BUDGET:		297,640.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARLON M. TAMBIS

Submitted by: 
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Unit Head/Project Leader

Date: 03/07/2025