

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



58-5-1083-2021-7-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2021**  
 Purpose: **office use**

Total Budget : **1,000,000.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Tail Light Assembly for TOYOTA Grandia (Replacement parts)	1	pc	852.00	852.00				1								
Lens & Body Rear for TOYOTA Grandia (Replacement parts)	1	pc	5,703.00	5,703.00				1								
Timing Belt Idler Tensioner for Toyota Grandia (Replacement parts)	5	pcs	852.00	4,260.00				5								
Belt Timing for Toyota Grandia, (Replacement parts)	1	pc	2,881.00	2,881.00				1								
Timing Idler Sub-Assembly for Toyota Grandia (Replacement parts)	1	pc	4,423.00	4,423.00				1								
Timing Tensioner Assembly for Toyota Grandia, (Replacement parts)	1	pc	2,979.00	2,979.00				1								
<b>Sub-Total</b>				<b>21,098.00</b>												
<b>Grand Total</b>				<b>21,098.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT  
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
 Head, Budget Office

Date: **05/27/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies