

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0919-223882

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Innovation Office**  
 Project Code: **20201050-10.118**  
 Purpose: **project's operation**

Total Budget : **5,000,000.00**  
 Funding : **TF**  
 PPMP #: **PPMP-2024-070424-0236**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Tinting Color Thalo Green (1/4 Liter)	4	can	130.00	520.00									2	2		
Tinting Color Hansa Yellow (1/4 Liter)	4	can	160.00	640.00									2	2		
Tinting Color Lamp Black (1/4 Liter)	4	can	130.00	520.00									2	2		
Tinting Color Venetian Red (1/4 Liter)	4	can	130.00	520.00									2	2		
Tinting Color Raw Sienna (1/4 Liter)	4	can	130.00	520.00									2	2		
<b>Sub-Total</b>				<b>2,720.00</b>												
<b>Hardware</b>																
Gutter, Spanish, big, 0.40mm, thick, Prepainted, Biege	30	piece	980.00	29,400.00									10	10	10	
Paint Brush, Roller with handle, 7"	4	piece	100.00	400.00									2	2		
<b>Sub-Total</b>				<b>29,800.00</b>												
<b>Grand Total</b>				<b>32,520.00</b>												

Prepared by:   
**CRISTLYN V. BACARIZA**

Submitted by:   
**MARIA LOUELLA C. TAMBIS**  
 Unit Head/Project Leader

Date: **09/19/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies