



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: 20201050-1.110

Purpose: To implement enhanced distribution, nursery establishment and product utilization of rootcrops in Region 8

Total Budget : 1,149,081.12

Funding : TF

PPMP #: 24-4-752-2023-1-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Sweetpotato cuttings	220651	pcs	0.50	110,325.50							220651					
Sub-Total				110,325.50												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	96	packs	200.00	19,200.00							96					
Snacks AM	96	set	80.00	7,680.00							96					
Snacks PM	96	packs	80.00	7,680.00							96					
Sub-Total				34,560.00												
Grand Total				144,885.50												

Prepared by:

MARLON M. TAMBIS

Noted by:

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 06/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies