

- ☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS-2022-Lab. Fees**
 Purpose: **Office Use**

Total Budget : **253,800.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2022-3-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Shovel, Tempered steel round pointed end	2	piece	370.00	740.00								2				
Sub-Total				740.00												
IT Supplies and Equipment																
HDMI to HDMI cable	1	piece	500.00	500.00						1						
Universal HDMI to VGA Adapter Cable, at least 1.8 meters	5	unit	300.00	1,500.00								5				
VGA to VGA Cable Male to Male 5 meter	5	pcs	500.00	2,500.00								5				
Sub-Total				4,500.00												
Laboratory Supplies																
Manganese Chloride, Analytical Grade, 500g/btl	1	btl	1,500.00	1,500.00						1						
Sodium Iodide	1	btl	1,702.00	1,702.00						1						
Vacuum Pump Oil 19	1	gallon	2,000.00	2,000.00						1						
Potassium Iodate 500g	1	500gms	7,000.00	7,000.00						1						
Magnesium Carbonate 500 grams	1	500gms	2,500.00	2,500.00						1						
Sub-Total				14,702.00												
Machineries																
Lawn Mower 4.5HP, 4 Stroke, 20"	1	unit	23,000.00	23,000.00								1				
Sub-Total				23,000.00												
Office Equipment																
Sound System	1	set	55,000.00	55,000.00								1				
Sub-Total				55,000.00												
Sub-Total				55,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Pen, Sign, 5mm, Gel-type, Blue	10	piece	35.00	350.00						10						
Pen, Ball, blue	30	pieces	10.00	300.00						30						
Curtain Wood Rod	6	pcs	800.00	4,800.00								6				
Sub-Total				5,450.00												
Textile																
Curtain 3 in 1	5	sets	1,300.00	6,500.00								5				
Sub-Total				6,500.00												
Grand Total				109,892.00												

Prepared by:

[Signature]
 ALMA F. GONZALEZ
 Clerk

Noted by:

[Signature]
 ANALYN M. MAZO
 Unit Head/Project Leader

Noted By:

[Signature]
 ALICIA M. FLORES
 Head, Budget Office

Date: 08/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies