

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2023-0615-123473

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: 20201050-1.104

Purpose: For Project Use

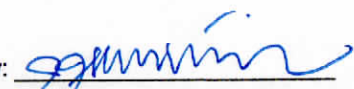
Total Budget : 832,110.85

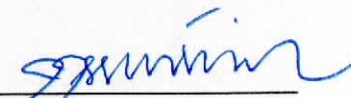
Funding : TF

PPMP #: 24-4-752-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Sweetpotato Cuttings var SP-35	140000	pc	0.75	105,000.00							140000					
Sub-Total				105,000.00												
Communication/Courier Services																
Load Cards	20	pcs	550.00	11,000.00							20					
Sub-Total				11,000.00												
Food & Food Ingredients																
Snacks PM	150	packs	80.00	12,000.00						100	50					
Snacks AM	150	set	80.00	12,000.00						100	50					
Packed Meals for Lunch (200.00)	150	packs	200.00	30,000.00						100	50					
Sub-Total				54,000.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	15	btl	350.00	5,250.00							15					
Ink, EPSON 003,Genuine Magenta 65mL	8	btl	350.00	2,800.00							8					
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00							1					
Ink, EPSON 003,Genuine Cyan 65mL	8	btl	350.00	2,800.00							8					
Ink, EPSON 003,Genuine Yellow 65mL	8	btl	350.00	2,800.00							8					
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00							2					
Sub-Total				18,250.00												
Laboratory Supplies																
NYLON/PE (Vacuum Sealable Plastic)	10000	pcs	6.69	66,900.00							10000					
Sub-Total				66,900.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	20	btls	140.00	2,800.00								20				
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00							40					
Gel Ink Sign Pen 0.5, blue	30	pcs	25.00	750.00								30				
Envelope, Expanding, with garter tie, blue, long	20	pc	15.00	300.00								20				
Envelope, Expanding, Plastic, Long	10	pc	54.00	540.00								10				
Paper, Bond, Short, S-24, 80 gsm	15	reams	277.00	4,155.00								15				
Paper, Bond, Long, S-24, 80 gsm	15	reams	328.00	4,920.00								15				
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	5	box of 50's	25.00	125.00								5				
Paper Clips Small Vinyl (50mm)	5	Box of 100's	40.00	200.00								5				
Stapler, HD No.35	3	pc	350.00	1,050.00								3				
Staple Wire, #35	15	boxes	35.00	525.00								15				
Staple wire remover	3	pieces	40.00	120.00								3				
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00								5				
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00								4				
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	200.00	2,000.00								10				
Binder Clip, 2-inch, 12 pcs/box	5	boxes	100.00	500.00								5				
Sub-Total				30,736.00												
Grand Total				285,886.00												

Prepared by: 
MARLON M. TAMBIS

Noted by: 
MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **06/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies