

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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SUPP-2023-1116-157096

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **20201050-1-114**

Purpose: **Personnel Services, MOOE, Equipment Outlay**

Total Budget : **4,451,363.40**

Funding : **TF**

PPMP #: **16-4-913-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Good Lumber, 2" x 3" x 12"	151	pieces	600.00	90,600.00	151											
Good lumber, 2"x4"x12"	160	pc	1,300.00	208,000.00	160											
Mosquito Net for Windows, Aluminum/Stainless, 3'	5	meter	600.00	3,000.00	5											
<b>Sub-Total</b>				<b>301,600.00</b>												
<b>Hardware</b>																
Nails, Concrete, 2"	30	kl	150.00	4,500.00	30											
Nails, Concrete, 3"	20	kl	130.00	2,600.00	20											
Nails, Concrete, 4"	40	kl	100.00	4,000.00	40											
Tekscrew #1-1/2	2650	piece	2.00	5,300.00	2650											
Sheet, Polycarbonate Roofing(Corrugated), 4' x 8'	141	sheet	2,000.00	282,000.00	141											
<b>Sub-Total</b>				<b>298,400.00</b>												
<b>Grand Total</b>				<b>600,000.00</b>												

Prepared by:

**JUSTINE BENNETTE H. MILLADO**

Noted by:

**JUSTINE BENNETTE H. MILLADO**  
Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
Head, Accounting Office

Date: **11/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies