

☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **VSU-IP-2023-10**

Purpose: **For office use, Supplies and Materials, Data Analyses & Mapping**

Total Budget : **500,000.00**

Funding : **GF-MOOE**

PMP #: **21-5-1223-2023-6-0-9**

SCAN HERE

SUP-2023-0814-13707

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	2	bl	350.00	700.00									2			
Ink, EPSON 003, Genuine Cyan 65mL	2	bl	350.00	700.00									2			
Ink, EPSON 003, Genuine Magenta 65mL	2	bl	350.00	700.00									2			
Ink, EPSON 003, Genuine Yellow 65mL	2	bl	350.00	700.00									2			
Sub-Total				2,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00									10			
Sub-Total				2,890.00												
Grand Total				5,690.00												

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Noted by: MERRY JEAN A. CAPARAS
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies