

☐ Original PPMPP☐ Revised (Changed Items, same budget)☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biotechnology**  
Project Code: **VSU-IP-2023-12**  
Purpose: **Internationalization Project**

Total Budget : **250,000.00**  
Funding : **GF-MOOE**  
PPMP #: **45-5-881-2024-8-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Van rental	1	day	3,000.00	3,000.00										1		
Sub-Total				3,000.00												
Grand Total				3,000.00												

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader

Date: **09/09/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies