

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-0808-53864

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **20401010-105 BIDANI TRAINING FUND**

Purpose: **Training**

Total Budget : **180,717.32**

Funding : **TF**

PPMP #: **21-4-243-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	80	packs	200.00	16,000.00								80				
Dinner (200.00)	40	packs	200.00	8,000.00								40				
SNACKS AM (60.00)	80	pack	60.00	4,800.00								80				
SNACKS PM (60.00)	80	pack	60.00	4,800.00								80				
Breakfast (150.00)	48	packs	150.00	7,200.00								48				
Sub-Total				40,800.00												
Grand Total				40,800.00												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **08/08/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies