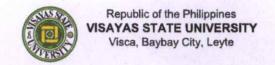
☐ Original PPMP
Revised (Changed items, same budget)
☑ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

20401010-105 BIDANI TRAINING FUND

Purpose:

Training

Total Budget: 180,717.32

Funding: TF

PPMP #:

21-4-243-2022-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients		The Wall		Vivi de la												
Meals/Lunch	80	packs	200.00	16,000.00							- 11/1	80				
Dinner (200.00)	40	packs	200.00	8,000.00					91			40				
SNACKS AM (60.00)	80	pack	60.00	4,800.00								80			9	
SNACKS PM (60.00)	80	pack	60.00	4,800.00				= -				80				
Breakfast (150.00)	48	packs	150.00	7,200.00				1				48				
Sub-Total				40,800.00												
Grand Total				40,800.00												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

LILIAN B. NUÑEZ

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO Head, Accounting Office

Date: 08/08/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies