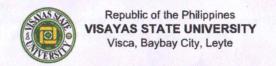
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

20201050-1.97

Purpose:

Office supplies and materials

Total Budget: 1,508,166.21

Funding: TF

PPMP #:

38-4-470-2022-2-0-0

General Description	0	11-14	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services							W.									
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	9	pcs	500.00	4,500.00										9		
Sub-Total				4,500.00												
Food & Food Ingredients			Mary Carlon													
Packed Meals for Lunch (150.00)	40	packs	150.00	6,000.00										40		
Snacks AM (50.00)	60	set	50.00	3,000.00										60		
Snacks PM (50.00)	60	packs	50.00	3,000.00										60		
Sub-Total				12,000.00												
IT Supplies and Equipment							No.									
Web Camera for PC	3	unit	2,500.00	7,500.00										3		
Sub-Total				7,500.00												
Transportation																
Vehicle/Van Rental	9	day	5,000.00	45,000.00			En . 18							9		
Sub-Total				45,000.00												
Grand Total				69,000.00											-	

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office:

Date: 10/27/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies