

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1019-70720

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **20201050-1.97**

Purpose: **Office supplies and materials**

Total Budget : **1,508,166.21**

Funding : **TF**

PPMP #: **38-4-470-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	9	pcs	500.00	4,500.00										9		
<b>Sub-Total</b>				<b>4,500.00</b>												
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Lunch (150.00)	40	packs	150.00	6,000.00										40		
Snacks AM (50.00)	60	set	50.00	3,000.00										60		
Snacks PM (50.00)	60	packs	50.00	3,000.00										60		
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>IT Supplies and Equipment</b>																
Web Camera for PC	3	unit	2,500.00	7,500.00										3		
<b>Sub-Total</b>				<b>7,500.00</b>												
<b>Transportation</b>																
Vehicle/Van Rental	9	day	5,000.00	45,000.00										9		
<b>Sub-Total</b>				<b>45,000.00</b>												
<b>Grand Total</b>				<b>69,000.00</b>												

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **10/27/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation



Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies