

- ☐ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-FTP-2021-1a**
 Purpose: **purchase materials for project**

Total Budget : 485,000.00
 Funding : **GF-MOOE**
 PPMF #: **24-5-832-2022-1-0-18**



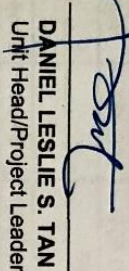
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Water misting cooling system Sprinkler	1	set	750.00	750.00										1		
Sub-Total				750.00												
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	100	pieces	25.00	2,500.00										100		
Screened Sand	1	cu.m.	1,500.00	1,500.00										1		
Cutting Disc, 4" (Super Thin)	5	pc	70.00	350.00										5		
Capacitive soil moisture sensor, (corrosion resistant)	2	pc	200.00	400.00										2		
LDR Photoresistor relay module	2	pc	150.00	300.00										2		
Arduino Uno USB adaptor	1	pc	65.00	65.00										1		
Solderless Breadboard	1	pc	90.00	90.00										1		
Diaphragm Pump	1	pc	650.00	650.00										1		
Tex Screw, Metal, 2"	50	pcs	5.00	250.00										50		
Sub-Total				6,105.00												
Electronics supplies																
Ethernet shield development board for Arduino UNO	2	pc	900.00	1,800.00										2		
Data logger module for Arduino UNO	2	pc	360.00	720.00										2		
4 channel Relay module for Arduino UNO	2	pc	200.00	400.00										2		
jumper wire (Male and female)	1	set	150.00	150.00										1		
Sub-Total				3,070.00												
Hardware																
Cement, Portland	5	bag	300.00	1,500.00										5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Welding Rod, E-6013, 3/32"	1	kl	150.00	150.00										1		
G.I. Tie Wire #16	1	kl	90.00	90.00										1		
Pipe, (G.I.), 3/4"Ø x 20'	2	length	1,000.00	2,000.00										2		
Sub-Total				3,740.00												
IT Supplies and Equipment																
DHT11 Temperature/Humidity Sensor module for Arduino with wires, temp accuracy +-2°C	2	unit	80.00	160.00										2		
Sub-Total				160.00												
Grand Total				13,825.00												

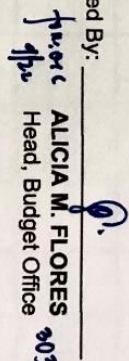
Prepared by:


ELUATH D. BUZON

Noted by:


DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies