

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2022-1019-70720

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.97**
 Purpose: **Office supplies and materials**

Total Budget : **1,508,166.21**
 Funding : **TF**
 PPMP #: **38-4-470-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	5	pcs	500.00	2,500.00										5		
Sub-Total				2,500.00												
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	30	packs	150.00	4,500.00										30		
Snacks AM (50.00)	55	set	50.00	2,750.00										55		
Snacks PM (50.00)	55	packs	50.00	2,750.00										55		
Sub-Total				10,000.00												
Office Supplies																
TNT Prepaid Cell Card, 500Php	4	pcs	550.00	2,200.00										4		
Sub-Total				2,200.00												
Grand Total				14,700.00												

Prepared by: _____

GEECEL F. GALVEZ

Noted by: _____

MOISES NEIL V. SERIÑO
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **10/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies