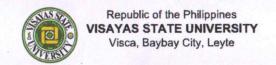
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code: 20201050-1.97

Purpose: Office supplies and materials

Total Budget: 1,508,166.21

Funding: TF

PPMP #: 38-4-470-2022-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	5	pcs	500.00	2,500.00										5		
Sub-Total				2,500.00	51124				73.6							
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	30	packs	150.00	4,500.00										30		
Snacks AM (50.00)	55	set	50.00	2,750.00										55		
Snacks PM (50.00)	55	packs	50.00	2,750.00										55		
Sub-Total Sub-Total			7.80	10,000.00												
Office Supplies																
TNT Prepaid Cell Card, 500Php	4	pcs	550.00	2,200.00										4		
Sub-Total				2,200.00												
Grand Total				14,700.00					1 - 0							

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 10/19/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies