



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



161-5-1463-2021-4-0-2

- ☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director, Advance Research and Innovation Center

Project Code: VSU-IP-2021-11

Purpose: Procure materials needed for the conduct of research activities

Total Budget : 1,956,360.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Laboratory Analysis	1500	pc	200.00	300,000.00										750	750	
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by: CHINELO M. CARDAÑO

Noted by: ANABELLA B. TULIN
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 09/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies