

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0219-179530

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2024(Laboratory)

Purpose: Laboratory Supply & Equipment

Total Budget : 500,000.00

Funding : STF

PPMP #: 118-1-751-2024-10-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	15	set	80.00	1,200.00		15										
Packed Meals (Lunch) Menu#9	15	pack	200.00	3,000.00		15										
Sub-Total				4,200.00												
Grand Total				4,200.00												

Prepared by: **LORBERT G. MAZO**

Submitted by: **ELDON P. DE PADUA**
Unit Head/Project Leader

{{-- Date: 02/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies