



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: OFFICE OF THE UNIVERSITY REGISTRAR

Project Code: STF - Transcript of Records

Purpose: For office use

Total Budget : 1,000,000.00

Funding : STF

PPMP #: 101-1-222-2023-5-0-0

SCAN HERE



SUPP-2023-0301-100898

Original PPMP

Unrevised (Changed items, same budget)

☒ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Charging Line for Refrigeration and Airconditioning	2	pieces	55.00	110.00			2									
Sub-Total				110.00												
Hardware																
Butane gas, 250gms,	3	can	150.00	450.00			3									
Sub-Total				450.00												
Office Supplies																
Freon gas R22 (for air-con)	9	kgs	680.00	6,120.00			9									
Sub-Total				6,120.00												
Grand Total				6,680.00												

Prepared by: MAKILAN S. BONGCAVOS

Noted by: MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By: for ALICIA M. FLORES
Head, Budget Office

Date: 03/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies