

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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SUPP-2022-0224-16743

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **20201050-25**
 Purpose: **Lake Mahagnao Project for Sampling**

Total Budget : **437,200.00**
 Funding : **TF**
 PPMP #: **5-4-1500-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Lugol's Solution	1	btl	1,500.00	1,500.00			1									
Sub-Total				1,500.00												
Grand Total				1,500.00												

Prepared by: _____

Noted by: _____

Funds Available: _____

ANALYN M. MAZO
 Unit Head/Project Leader

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **02/24/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies