

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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SUPP-2023-0907-143908

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

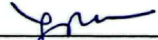
Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **VSU-IP-2023-2**  
 Purpose: **For Research**


Total Budget : **600,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **22-1-350-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Gasul refill (contents only), 11 kgs	2	cylinder	1,150.00	2,300.00										2		
<b>Sub-Total</b>				<b>2,300.00</b>												
<b>Laboratory Supplies</b>																
Agar Agar	1	kilos	2,800.00	2,800.00										1		
Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	2	kgs	5,000.00	10,000.00										2		
Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	2	kgs	5,500.00	11,000.00										2		
Calcium Chloride (CaCl2) suitable for plant cell and tissue culture	1	btl	1,600.00	1,600.00										1		
Magnesium Sulphate (MgSO4.7H2O) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00										1		
Potassium phosphate monobasic, KH2PO4	2	btl	1,450.00	2,900.00										2		
Calcium Nitrate standard for Tissue Culture, Analytical reagent	1	btls	3,100.00	3,100.00										1		
Ethyl Alcohol (95%)	2	canister	3,000.00	6,000.00										2		
<b>Sub-Total</b>				<b>38,600.00</b>												
<b>Office Supplies</b>																
Cotton, 400g	20	packs	300.00	6,000.00										20		
<b>Sub-Total</b>				<b>6,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				46,900.00												

Prepared by:   
**LUZ O. MORENO**

Noted by:   
**LUZ O. MORENO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/07/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies