

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



5-5-324-2021-8-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **DBS (A.III.B.1)**

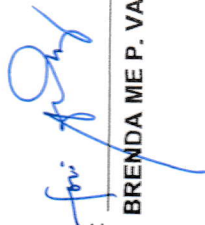
Purpose: **check status**

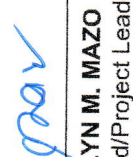
Total Budget : **200,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe Fittings (Brass) Ball valve, 1/2"	1	pcs	350.00	350.00										1		
Pipe, (PVC) Blue, 1" diameter	2	length	280.00	560.00										2		
Pipe Fittings, (PVC) Tee, 1"Ø	1	pc	50.00	50.00										1		
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2" Length	1	pcs	22.00	22.00										1		
Sub-Total				982.00												
Hardwares																
Teflon Tape, 1/2"Ø x 10m	3	roll	50.00	150.00										3		
Pipe Fittings, (PVC), Elbow, 90 deg x 1"Ø	10	pcs	25.00	250.00										10		
Pipe Fittings, Supply pipe, 1/2" x 12"	1	pc	120.00	120.00										1		
Piping Fittings, Angle Valve, 1/2" x 1/2"	1	pc	200.00	200.00										1		
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	4	pcs	45.00	180.00										4		
Pipe (G.I.), 1/2" diameter x 20', Sched 40	1	length	480.00	480.00										1		
Pipe Fittings, (G.I.), Tee, 1/2"Ø	1	piece	50.00	50.00										1		
Sub-Total				1,430.00												
IT Supplies and Equipment																
Wireless Access Point	1	unit	9,900.00	9,900.00										1		
Sub-Total				9,900.00												
Office Equipment																
Tower Fan	1	unit	6,000.00	6,000.00										1		
Sub-Total				6,000.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office table	1	unit	10,000.00	10,000.00										1		
Sub-Total				10,000.00												
Grand Total				28,312.00												

Prepared by: 
BRENDA ME P. VALENZONA

Noted by: 
ANALYN M. MAZO
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: 10/12/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies