

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



135-5-1006-2021-7-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Procurement Office**  
 Project Code: **PO-2021**  
 Purpose: **For office and BAC use**

Total Budget : **165,000.00**  
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	1,440.00	1,440.00	1											
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	2,050.00	2,050.00	1											
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00	1											
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	1	pcs	192.00	192.00	1											
<b>Sub-Total</b>				<b>6,622.00</b>												
<b>Grand Total</b>				<b>6,622.00</b>												

Prepared by: \_\_\_\_\_  
**JESSAMINE C. ECLEO**

Noted by: \_\_\_\_\_  
**JESSAMINE C. ECLEO**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **02/17/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies