

- ☐ Original PMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13**
 Purpose: **Laboratory supplies**

Total Budget : **200,000.00**
 Funding : **GF-MOOE**
 PMP #: **161-5-2641-2023-1-0-0**

SCAN HERE



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Extinguisher, Dry Chemical (ABC), 10lbs	1	unit	3,000.00	3,000.00							1					
Sub-Total				3,000.00												
Laboratory Equipment																
Beaker, Glass, 150 mL	20	pc	380.00	7,600.00							20					
Pipettor Tip Box, 1000µl, Autoclavable Plastic, 96 holes	2	pc	700.00	1,400.00							2					
Pipettor Tip Box, 10µl, Autoclavable Plastic	2	pc	500.00	1,000.00							2					
Beaker, Glass, 250ml	10	pc	400.00	4,000.00							10					
Wash Bottle, 250ml cap.	3	pc	200.00	600.00							3					
Sub-Total				14,600.00												
Laboratory Supplies																
1000 µl pipette tips (Blue)	1	pack	1,000.00	1,000.00							1					
200 µl pipette tips (Yellow)	2	pack	500.00	1,000.00							2					
0.5-10 µl pipette tips (white)	1	pack	1,000.00	1,000.00							1					
50 ml Type 1, class A borosilicate glass Beaker	10	pcs	400.00	4,000.00							10					
Shower and eyewash	1	pcs	38,000.00	38,000.00							1					
250 mm glass stirring rod	3	pcs	125.00	375.00							3					
Volumetric Flask 100ml	5	pc	800.00	4,000.00							5					
Volumetric Flask 50ml	5	pc	500.00	2,500.00							5					
Vortex Mixer	1	pc	12,000.00	12,000.00							1					
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	5	pcs	800.00	4,000.00							5					
Pipettor Tip Box	2	pc	500.00	1,000.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dimethyl sulfoxide (DMSO), MBG	1	bl	6,450.00	6,450.00							1					
Pasteur pipette	50	pc	20.00	1,000.00							25	25				
Sub-Total				76,325.00												
Medical & Dental Supplies & Equipment																
Tween 80, 250 ml	1	bl	500.00	500.00							1					
Sub-Total				500.00												
Office Supplies																
Spatula	3	pieces	600.00	1,800.00							3					
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00							2					
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	1	gallon	220.00	220.00							1					
Sub-Total				2,230.00												
Grand Total				96,655.00												

Prepared by: MARIA RHODA A. SALAS

Noted by: ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 06/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies