

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-5-395-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS-2021

Purpose: For office use

Total Budget : 250,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	8	piece	1,200.00	9,600.00										8		
Shelf Bracket, Metal L-Bracket, 10" x 12"	15	pair	40.00	600.00										15		
Wood Glue	3	gallon	360.00	1,080.00										3		
Varnish, Clear Gloss	3	gallon	450.00	1,350.00										3		
Paint, Metal Primer, Red Lead	5	liter	195.00	975.00										5		
Paint, QDE, Chocolate Brown	5	liter	120.00	600.00										5		
Paint Thinner, Lacquer	2	gallon	460.00	920.00										2		
Sub-Total				15,125.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00										1		
Sub-Total				11,000.00												
Office Furniture & Fixture																
Open Type Filing Cabinet	2	pc	8,500.00	17,000.00										2		
Sub-Total				17,000.00												
Office Supplies																
Ready-Made Curtain (RMC), Cream color	10	pc	450.00	4,500.00										10		
Sub-Total				4,500.00												
Grand Total				47,625.00												

ANNIS P. PEQU

DENNIS P. PEQUE

ANNIS P. PEQUE
Head/Project Lead

DENNIS P. PEQUE

Unit Head/Project Leader

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MYRNA S. PANCITO

Head, Budget Office

Date: 08/31/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies