

☐ Original PPM
 ☐ Revised (Changed items, same budget)
 ☒ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **VSU-IP-2022-6**
 Purpose: **Field and Office Supplies**

Total Budget : 7,730,080.00
 Funding : **GF-MOOE**
 PPM #: **5-5-2134-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Dissolved Oxygen (mg/L)	42	sample	600.00	25,200.00				42								
Nitrate (mg/L)	42	sample	450.00	18,900.00				42								
Phosphate (mg/L)	42	sample	350.00	14,700.00				42								
Biochemical Oxygen Demand (mg/L)	42	sample	1,020.00	42,840.00				42								
Chloride for water sample	42	sample	900.00	37,800.00				42								
Color for water laboratory sample	42	sample	300.00	12,600.00				42								
Sub-Total				152,040.00												
Grand Total				152,040.00												

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Date: 04/12/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies