

Draft

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0925-224887

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

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END-USER/UNIT: Department of Philosophy and Social Sciences

PPMP #: PPMP-2025-092424-0061

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

1. Preparation of office correspondence, monthly reports, minutes of meetings, etc.
2. Team Building/Workshop
3. Construction of faculty cubicles

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Dark Grey Enamel Paint	10 liter	3,000.00	Shopping - A	10											
	Sub-Total		3,000.00													
	Hardware															
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	35 piece	57,750.00	Shopping - A	35											
	Nails, Finishing, 2"	3 kl	270.00	NP - Small Value Procurement	3											
	Wood Glue	1 gallon	1,000.00	Shopping - A	1											
	Sub-Total		59,020.00													
	IT Supplies and Equipment															
	LCD Projector (XGA), 3LCD Technology	3 unit	90,000.00	Shopping - A	3											
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	Shopping - A	1											
	Ink, Brother BTD60BK, Black	6 btls	3,000.00	Shopping - A	6											
	Ink, Brother BT5000C Cyan	3 btls	1,500.00	Shopping - A	3											
	Ink, Brother BT5000M Magenta	3 btls	1,500.00	Shopping - A	3											
	Ink, Brother BT5000Y Yellow	3 btls	1,500.00	Shopping - A	3											
	Sub-Total		104,500.00													
	Office Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Smart TV Smart Quantum 4k, 55"	1 unit	30,000.00	Shopping - A	1											
	Sub-Total		30,000.00													
	Office Furniture & Fixture															
	Gang Chair, 5-Seater	1 piece	9,000.00	Shopping - A	1											
	Sub-Total		9,000.00													
	Office Supplies															
	Soap, Detergent, Powder, 1 kilo/pack, any scent	20 kl	3,000.00	Shopping - A	20											
	Broom, Stick Broom, Tukog	10 pc	600.00	NP - Small Value Procurement	10											
	Soft Broom (Tambo) 200g minimum, heavy duty	3 pcs	660.00	NP - Small Value Procurement	3											
	Chlorine Granules, 1kg/pack	4 packs	800.00	NP - Small Value Procurement	4											
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Shopping - A	20											
	Pen, Sign, .5mm, Gel-type, Blue	11 piece	385.00	NP - Small Value Procurement	11											
	Masking Tape, 1"	5 rolls	300.00	NP - Small Value Procurement	5											
	Folder, Pressboard, US, Green, Long	50 pcs	1,750.00	Shopping - A	50											
	Sticker Paper, high gloss A4 size, 50 sheets/pack	2 pack	310.00	NP - Small Value Procurement	2											
	Sub-Total		13,585.00													
	TOTAL BUDGET:		219,105.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


GILDA P. NAYRE

Submitted by:


AL FRANJON M. VILLAROYA
Unit Head/Project Leader



Date: 09/25/2024


ALICIA M. FLORES