☐ Original PPMP
☐ Revised (Changed items, same budget)
☑ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: VSU-IP-2021-1

Purpose: project use

Total Budget : 410,000.00

Funding : GF-MOOE

PPMP #: 24-5-837-2021-4-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Grass cutter set	1	pc	14,999.00	14,999.00		1										
Sub-Total				**14,999.00**												
Laboratory Equipment																
Triple Beam Balance	1	pc	3,500.00	3,500.00		1										
Sub-Total				**3,500.00**												
Office Supplies																
Nylon, #300, for grass cutter	10	kl	450.00	4,500.00		10										
Sub-Total				**4,500.00**												
Grand Total				**22,999.00**												

Prepared by: _____
LISA I. ARCE

Noted by: _____
LISA I. ARCE
Unit Head/Project Leader

Funds Available: _____
ALICIA M. FLORES
Head, Budget Office

Date: **01/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
   Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
   Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies