Original PPMP		
Revised (Changed items,	same	budget)
☑ Supplemental		





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

RJNA 87.018 S1

For Research

PPMP-2025-092424-0013

Project Code: RJNA 87.018 S1

Code	General Description	Quantity /		Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants							<u> </u>				9				-
	Gasoline (Unleaded) - For VSU Fuel Station	40 liters	3,400.00	Shopping - A		10			10			10			10	
	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Shopping - A		25			25			25			25	
	Sub-Total		11,800.00												20	
	TOTAL BUDGET:		11,800,00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by

JUZO MORENO

Submitted by:

Unit Head/Project Leader

ORENO Date: 01/08/2025