

☐ Original PPMP

☐ Revised (Changed items, same budget)

☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



118-1-751-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2021

Purpose: For Laboratory use

Total Budget : 566,781.10

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,300.00	3,900.00												3
Plywood, Marine, 1/4"(thickness) x 4' x 8'	2	piece	450.00	900.00												2
Sub-Total				4,800.00												
IT Supplies and Equipment																
CCTV IP Camera	3	piece	3,192.00	9,576.00												3
Sub-Total				9,576.00												
Laboratory Equipment																
Flowwatch meter	1	set	40,000.00	40,000.00												1
water nitrate sensor	1	set	5,000.00	5,000.00												1
ammonia sensor	1	set	10,000.00	10,000.00												1
Turbidity meter	1	set	8,000.00	8,000.00												1
Digital water Thermomter	1	set	5,000.00	5,000.00												1
Hydrogen Sulfide sensor	1	set	7,000.00	7,000.00												1
Sub-Total				75,000.00												
Office Furniture & Fixture																
Senior Executive High back chair	4	pc	6,500.00	26,000.00												4
Sub-Total				26,000.00												
Office Supplies																
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00												1
Sub-Total				5,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				120,376.00												

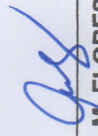
Prepared by:


LORBERT G. MAZO

Noted by:


ELDON P. DE RADUA
Unit Head/Project Leader

Funds Available:


ALICIA M. FLORES
Head, Budget Office

Date: 10/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies