

- ☐ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



SUPP-2024-0220-179804

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **VSU-IP-2023-4 (2024)**
 Purpose: **Supplies and materials**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **14-5-697-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Van Rental (LEYTE Area)	2	unit	6,000.00	12,000.00	2											
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by: _____
CATHERINE C. ARRADAZA

Submitted by: _____
CATHERINE C. ARRADAZA
 Unit Head/Project Leader

{{-- Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies