

☐ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **DA-BAR 20201050-10.101**
 Purpose: **For Procurement**

Total Budget : **280,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Kjeldhal Digestion Tube	10	pcs	3,050.00	30,500.00								10				
Catalyst tablets for Nitrogen	1	tins	37,711.00	37,711.00								1				
Sub-Total				68,211.00												
Grand Total				68,211.00												

Prepared by:
ROMEL B. ARMECIN

Noted by:
ROMEL B. ARMECIN
 Unit Head/Project Leader

Funds Available: _____
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **08/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies