

☐ Original PMP  
☐ Revised (Changed items, same budget)  
☒ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**  
 Project Code: **20201050-1.105.4**  
 Purpose: **For Project Use**

Total Budget : **1,497,977.00**  
 Funding : **TF**  
 PMP #: **152-4-2800-2023-1-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Room Accommodation (Good for 2 to 3 person per room)	4	unit	1,500.00	6,000.00					4							
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Trainings</b>																
Training venue for TPMS Day 3	1	day	4,000.00	4,000.00					1							
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Grand Total</b>				<b>10,000.00</b>												

Prepared by:   
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Noted by:   
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Noted By:   
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Date: **05/04/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies