☐ Original PPMP							
☐ Revised (Changed items, same budget)							
✓ Supplemental							





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Innovation Office

CHARGED TO TF

Project, Programs and Activities(PPAs): project's operation

PPMP #: PPMP-2024-070424-0236

Date: 09/25/2024

Code	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Metal Teks Screw (500 pcs/box)	1 boxes	1,000.00	Public Bidding									1			
	White Latex Paint, Semi-Gloss (4-liter can)	15 can	18,000.00	Public Bidding									5	5	5	
	Hardiflex, 4.5 mm x 4 ft x 8 ft	15 piece	9,000.00	Public Bidding									5	5	5	
	Sub-Total		28,000.00													
	Hardware															
	Gutter, Spanish Big, .40mm, Ivory	30 piece	21,000.00	Public Bidding									10	10	10	
	Sub-Total Sub-Total		21,000.00													
TOTAL BUDGET:			49,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

MARIA LOUELLA C. TAMBIS

Unit Head/Project Leader